

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Lawrence County

	TENNESSEE	Lawrence County
Population, 2014 estimate	6,549,352	42,274
Population, 2010 (April 1) estimates base	6,346,275	41,869
Population, percent change - April 1, 2010 to July 1, 2014	3.2	1
Persons under 5 years, percent, 2013	6.2	6.8
Persons under 18 years, percent, 2013	23	24.8
Persons 65 years and over, percent, 2013	14.7	17.3
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	79
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	12
Veterans, 2009-2013	484,901	3,115
Households, 2009-2013	2,475,195	15,862
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$19,136
Median household income, 2009-2013	\$44,298	\$37,368
Persons below poverty level, percent, 2009-2013	17.6	18.1
Land area in square miles, 2010	41,234.9	617.1
Population per square mile, 2010	153.9	67.8

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Lawrence

2014-15 Tax Collections	Ethridge	Lawrenceburg	Loretto	St Joseph	Lawrence County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$83,113	\$83,113
Beer	\$222	\$4,987	\$820	\$374	\$18,055	\$24,459
Business	\$0	\$265,104	\$28,644	\$3,504	\$339,473	\$636,725
Excise	\$0	\$25,386	\$0	\$0	\$53,417	\$78,803
Gas & Motor Fuel	\$13,157	\$295,049	\$48,496	\$22,126	\$2,036,883	\$2,415,710
Income Tax	\$858	\$71,439	\$12,946	\$605	\$65,119	\$150,966
Mixed Drink	\$0	\$15,354	\$0	\$0	\$0	\$15,354
Occupancy Tax	\$0	\$0	\$0	\$0	\$16,903	\$16,903
Sales	\$34,805	\$780,521	\$128,290	\$58,532	\$6,598	\$1,008,745
Severance	\$0	\$0	\$0	\$0	\$49,761	\$49,761
Telecom Sales	\$45	\$998	\$164	\$75	\$6,734	\$8,016
Tire Tax - County	\$0	\$0	\$0	\$0	\$29,388	\$29,388
TVA Replacement	\$5,389	\$120,862	\$19,866	\$9,064	\$900,692	\$1,055,872
Total	\$54,475	\$1,579,701	\$239,226	\$94,278	\$3,606,137	\$5,573,817

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Lawrence County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$528,359	\$0	\$528,359
Agricultural Resources Conservation Fund	\$28,605	\$0	\$28,605
Fairs	\$4,007	\$0	\$4,007
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,558,400	\$626,800	\$2,339,200	\$4,524,400	410
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$86,700	\$162,300	\$0	\$249,000	61
Independent Living	\$16,500	\$24,400	\$0	\$40,900	17

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$531,951	\$0	\$531,951	-
Fire Academy Trainees	\$0	\$0	\$0	211
Firefighter Supplements	\$13,200	\$0	\$13,200	22
Police Pay Supplements (POST)	\$46,800	\$0	\$46,800	78
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	10

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,310	\$61,683	\$64,993	10,597	169
OPTIONS	\$66,041	\$0	\$66,041	-	20
State Health Insurance Assistance Program (SHIP)	\$0	\$20,805	\$20,805	-	957

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$334,731	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$40,500,239	\$967

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$493,400	\$0	\$493,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$988,700	\$0	\$988,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$206,206	\$0	\$206,206

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$518,717	\$51,710	\$570,427	22

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,749	\$0	\$15,749
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$33,000	\$0	\$33,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$250,000	\$250,000	398	-
K-12 Programs	\$32,946,000	\$7,028,525	\$39,974,525	6,632	424
Pre-Kindergarten Programs	\$1,109,520	\$0	\$1,109,520	220	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$57,912	\$0	\$57,912	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,754,380	\$0	\$1,754,380	1,031

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): David Crockett

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$54,100	\$272,400	\$326,500	5

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	76

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	245,020

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$66,102	\$33,898	\$0	\$0	\$100,019	79
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$22,065	\$394,093	\$0	\$0	\$427,458	88
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$69,316	\$69,316	75
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	213
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,690	\$7,375	\$0	\$0	\$12,065	10
Tobacco Settlement Funds	\$31,126	\$0	\$0	\$0	\$31,126	-
Women, Infant, Children (WIC)	\$0	\$797,451	\$323,508	\$0	\$1,120,959	2,447

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$63,173	\$0	\$63,173	-	-	1,126	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	188	\$2,079	445	\$1,517,365
University of Tennessee	\$127,670	\$0	\$127,670	-	4	122	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,546	\$0	\$1,546	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$23,322	\$0	\$23,322	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$10,680	\$0	\$10,680	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	228

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$12,507	\$12,507	\$0	7,750
Child Care Certificate Program	\$0	\$0	\$0	\$363,754	240
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,953,826	1,965
Families First Cash Assistance	\$73,232	\$347,799	\$421,031	\$0	5,704
Summer Food Service Program (meals)	\$0	\$12,672	\$12,672	\$0	4,203
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$11,814,882	\$11,814,882	\$0	101,144
Vocational Rehabilitation (Direct Client Services)	\$22,333	\$82,516	\$104,848	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$46,853	\$0	\$46,853	-	26
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$4,619	\$0	\$4,619	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$21,476	\$64,427	\$85,903	112	-	43
Unemployment Insurance Benefits	\$1,860,435	\$0	\$1,860,435	-	-	-
Workers Compensation	\$55,013	\$0	\$55,013	-	457	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,297,788	50	\$19,846,765

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$129,172	\$0	\$0	\$129,172	251
Crisis Services Continuum	\$92,721	\$0	\$0	\$92,721	557
Other Mental Health Services	\$0	\$0	\$0	\$221,893	816
Regional Mental Health Institute	\$0	\$0	\$0	\$220,833	63
Substance Abuse Services	\$0	\$0	\$0	\$94,838	44

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$24,905	\$155,216	\$180,121	-	-	-	-	-	-
Homeland Security Grants	\$0	\$86,306	\$86,306	-	-	-	-	-	-
Readiness Centers	\$13,251	\$14,849	\$28,100	1	4	-	102	3	109

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$287,913	\$0	\$287,913	22

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	822	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	8,244

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$423	\$1,062	\$1,485

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$124,944	\$0	\$124,944	9
Adults on TennCare	\$12,569,439	\$23,410,063	\$35,979,502	4,395
Children on TennCare	\$5,058,992	\$9,604,752	\$14,663,744	5,785
CHOICES Enrollees	\$4,340,909	\$8,084,765	\$12,425,674	253
Cover Kids	\$275,399	\$848,219	\$1,123,618	602
Cover RX	\$63,843	\$0	\$63,843	352
Intellectual and Developmental Disabilities Waivers	\$1,267,326	\$2,360,342	\$3,627,668	51
Supplemental Hospital Payments	\$625,666	\$1,165,276	\$1,790,942	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,000	\$0	\$2,000

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,438	\$18,581	\$24,019	12	95
Other Forensic Tests	\$0	\$0	\$0	-	530

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$23,524	\$1,469,623	\$1,493,146	2	999	1,001

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	28,546	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	3

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$552,650	\$456,300	\$1,008,950	-	1
Bridge Grant Program	\$99,411	\$0	\$99,411	-	-
Highway Safety Grants	\$0	\$221,023	\$221,023	-	-
State Aid Road Program	\$224,629	\$0	\$224,629	-	-
State-maintained Highways	\$865,816	\$0	\$865,816	617	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$14,426,419	\$0	\$14,426,419

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$15,401,000	\$15,401,000	2,773

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,494	4,495	593

Wildlife Management Areas Acres: 14,857

Wildlife Management Areas Name(s): Laurel Hill WMA